

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECTS PROPOSAL**

**Code:017**

**Constituency: MAGARINI**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
1	Contractual employees	Payment of staff Basic salaries for 10 staff	2,788,320.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 2 casual labourers and 4 interns	300,000.00	New
3	House allowance	Payment of House allowances to NGCDFC 10 staff	396,000.00	New
4	Transport allowance	Payment of Transport allowances to NGCDFC staff	456,000.00	New
5	Leave allowance	Payment of Leave allowances to NGCDFC 10 staff	40,000.00	New
6	NSSF	Employer contribution to NSSF	24,000.00	New
7	Electricity	Payment of Electricity charges	168,000.00	New
8	Water & sewerage charges	Payment of Water & sewerage charges	112,000.00	New
9	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	120,000.00	New
10	Internet Connections	Payment of Internet Connections	60,000.00	New
11	Courier and Postal Services	Payment of Courier and Postal Services	20,000.00	New
12	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	144,000.00	New
13	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	165,200.00	New
14	Sundry Items (e.g., airport tax, taxis, etc)	Payment of sundry items (e.g., airport tax, taxis, expenses	20,000.00	New
15	Publishing and Printing Services	Payment of Publishing and Printing Services	150,000.00	New
16	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, awareness and Publicity Campaigns	50,000.00	New
17	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000.00	New
18	Other committee expenses	Payment of Other committee expenses	307,700.00	New
19	NGCDFC allowance	Payment of NGCDFC allowance charges	940,000.00	New
20	Motor Vehicle Insurance	Payment of motor Vehicle Insurance	100,000.00	New

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21	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment	325,500.00	New	
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	200,000.00	New	
23	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	150,000.00	New	
24	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	600,000.00	New	
25	Other Fuels (wood, charcoal, cooking gas etc)	Payment of other fuels (wood, charcoal, cooking gas expenses	20,000.00	New	
26	Bank service commission and	Payment of Bank service commission and charges	105,000.00	New	
27	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	216,000.00	New	
28	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	77,071.24	New	
29	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff.	864,379.20	New	
30	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	12,000.00	New	
31	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	Payment of Transport Expenses	120,000.00	New	
32	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	504,000.00	New	
33	Publishing and Printing Services	Payment of Publishing and Printing Services	50,000.00	New	
34	Hire of Transport	Payment of Hire of Transport	100,000.00	New	
35	Travel Allowance on training	Payment of Travel Allowance of (NG-CDFC, PMC and NG-CDFC staff training)	94,000.00	New	

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36	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC, PMC and NG-CDFC staff training)	200,000.00	New
37	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials (NG-CDFC, PMC and NG-CDFC staff training)	20,000.00	New
38	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG-CDFC, PMC and NG-CDFC staff training)	350,000.00	New
39	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NG-CDFC, PMC and NG-CDFC staff training)	382,000.00	New
40	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	144,000.00	New
41	Other committee expenses	Payment of Other committee expenses	300,000.00	New
42	NGCDFC allowance	Payment of NGCDFC allowance	846,000.00	New
43	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	40,000.00	New
44	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	67,885.22	New
45	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	400,000.00	New
46	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	210,000.00	New
47	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New

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49	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	23,000,000.00	New	
50	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	12,000,000.00	New	
51	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	2,963,043.50	New	
			<b>58,558,289.16</b>		
1	NGCDFC allowance	Payment of NGCDFC allowance charges	550,000.00	New	
2	Other committee	Payment of Other committee expenses.	100,000.00	New	
3	Travel Costs	Payment of Transport Expenses	70,000.00	New	
4	Sabaki Primary school	Construction to completion of 1 unit, 2 door pit latrine (One chamber will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	500,000.00	New	
5	Mtoroni primary school	Construction to completion of 1 unit, 2 door pit latrine (One chamber will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	500,000.00	New	
6	Boyani primary school	Construction to completion of 2 units, 2 door pit latrines (One cubicle will be designed to cater for persons with disability with ramp, holding rails and supporting accessories)	1,000,000.00	New	

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7	Constituency Sports tournament	Constituency Sports tournament where winning teams will be awarded with balls, uniforms and trophies, (Kshs.1,000,000.00) purchase of trophies, balls, Jerseys and equipment for the teams (Kshs.1,628,077.15)	2,628,077.33	New
8	Regional sports tournament	Facilitate regional sports tournament in partnership with other Constituencies within the Region.	411,846.15	New
9	Baraka primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
10	Binzaro Primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
11	Chakama primary school	Purchase and delivery of 160 pieces of desk @ Kshs 5,000 per desk.	800,000.00	New
12	Jericho primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
13	Jirikokole primary school	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	200,000.00	New
14	Katsangani Primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
15	Lafithi primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
16	Mapimo Central primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
17	Mnagoni primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
18	Mgurureni primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
19	Ndharako primary school	Construction to completion of 3 Classrooms	3,600,000.00	New
20	Singwaya Primary school	Purchase and delivery of 40 of desks @ Kshs 5,000 per desk.	200,000.00	New
21	Tangimoja Primary school	Construction to completion of 3 Classrooms	3,600,000.00	New

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22	Adu Secondary School	Completion of a 200 capacity dormitory block: Construction of water tower, septic tank, soak pit, installation of doors & windows, plumbing works, electrical works, painting and branding	4,900,000.00	Ongoing Project
23	A.J. Kingi Secondary	Completion of a 90 capacity Twin Laboratory Block :Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	5,800,000.00	Ongoing
24	Galana secondary school	Construction to completion of a 160-students capacity storey dormitory Phase I, Ground floor (Construction of Foundation slab, walling, boundary walls for 10 cubicles windows, doors, 5 bathrooms and 5 toilets, electrical works, septic tank, soak pit, plumbing works, water tank for water harvesting, first floor slab)	14,000,000.00	New
25	Magarini Hills Secondary School	Completion of a 90 capacity Twin Laboratory Block : Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	5,800,000.00	Ongoing
26	Mapimo Girls Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	5,800,000.00	Ongoing
27	Wathala Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	5,800,000.00	Ongoing

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28	Garashi Secondary School	Completion of a 90 capacity Twin Laboratory Block: Construction of Worktops, Gasworks, Plumbing Works, Electrical works, Plastering, Painting Works, Floor Works, branding works and signpost.	5,800,000.00	Ongoing
29	Magarini NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Magarini NG-CDF Strategic Plan the period 2023-2027	2,200,000.00	New
30	NG-CDF Office	Purchase of 2 office laptops Ksh.96,361.36 and Ksh.65,000	161,961.36	New
31	NG-CDF Office	Purchase of office furniture (1 Executive office table with office drawers Ksh.55,000 one executive high back-office chair Ksh.38,000 Three high back-office chairs @Ksh 29,000 each	180,000.00	New
			<b>93,401,884.84</b>	

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	<b>GRAND TOTAL</b>		<b>151,960,174.00</b>		

