

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 017

Constituency: MAGARINI

Financial Year: 2020-2021

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------|--|--|-------------------------|---------------|
| 1 | Employees salaries | Payment of staff salaries (Kshs.1,227,462.00) and gratuity (Kshs.761,026.44) | 1,988,488.44 | New |
| 2 | Goods and services | Purchase of fuel, repair and maintenance, printing, stationery, office refreshments, telephone, travel and subsistence | 3,237,204.32 | New |
| 3 | Committee expenses | Payment of committee sitting allowances, transport and conference costs | 3,000,000.00 | New |
| 4 | NSSF | Payment of NSSF Deductions | 21,600.00 | New |
| 5 | Goods and services | Purchase of fuel, printing, stationery, telephone, travel and subsistence | 1,500,000.00 | New |
| 6 | Committee expenses | Payment of committee sitting allowances, transport and conference costs | 1,500,000.00 | New |
| 7 | NG CDFC / PMC Capacity building | Training NG CDFCs / PMCs on NG CDF related issues | 1,123,646.38 | New |
| 8 | Sports Activities | Carrying out sports tournaments where the winning teams will be awarded with balls, uniforms and trophies (Kshs.1,908,013.45) and purchase of uniforms, trophies, balls, Jerseys and equipment (Kshs.500,000.00) | 2,408,013.45 | New |
| 9 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 7,192,206.90 | New |
| 10 | Bursary for secondary schools | Payment of bursary to needy students in secondary schools | 20,000,000.00 | New |
| 11 | Bursary for Universities, Colleges and other Tertiary Institutions | Payment of bursary to needy students in Tertiary Institutions | 10,000,000.00 | New |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 017

Constituency: MAGARINI

Financial Year: 2020-2021

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------|--------------------------------|---|-------------------------|---------------|
| 12 | Bursary for special schools | Payment of bursary to PLWD students special schools | 3,997,719.82 | New |
| 13 | Bursary for special schools | Payment of bursary to PLWD students special schools From AIA @ 366,000.00 | 366,000.00 | New |
| 14 | Mambrui Primary School | Renovation of 2 classrooms (Re-Roofing) to completion | 500,000.00 | New |
| 15 | Mkono Wa Jongoo Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 16 | Mpirani Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 17 | Mtangani Pamoja Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 18 | Sogorosa Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 19 | Waresa Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 20 | Kasimani Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 21 | Amkeni Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 22 | Bandacho Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 23 | Chamari Primary School | Construction of 2 classrooms to completion | 2,200,000.00 | New |
| 24 | Adu Secondary school | Completion of 1 No. 90 capacity twin laboratory:- (Roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 4,750,000.00 | On-going |

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 017

Constituency: MAGARINI

Financial Year: 2020-2021

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|-------------|----------------------------|---|-------------------------|---------------|
| 25 | Baricho Secondary School | Completion of 1 No. 90 capacity twin laboratory (roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 5,000,000.00 | On-going |
| 26 | Chakama Secondary School | Completion of 1 No 90 capacity twin laboratory (roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 5,000,000.00 | On-going |
| 27 | Fundisa secondary school | Construction of 1 No 90 capacity twin laboratory; (Foundation, slabbing, super walling up to lintel level). | 6,000,000.00 | New |
| 28 | Mjanaheri Secondary School | Completion of 1 No 90 capacity twin laboratory (Roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 5,000,000.00 | On-going |
| 29 | Ngomeni Secondary School | Completion of 1 No 150 capacity dormitory (Roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 3,500,000.00 | On-going |
| 30 | Shomela Secondary School | Completion of 1 No 90 capacity twin laboratory (Flooring, plastering, roofing fittings and gas chamber) | 2,170,000.00 | On-going |
| 31 | Garashi secondary school | Construction of 50 capacity dormitory- (foundation, walling and roofing). | 6,000,000.00 | New |



| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|--|-----------------------------------|--|-------------------------|----------------------------------|
| PROJECT PROPOSAL | | | | |
| Code: 017 | | Constituency: MAGARINI | | Financial Year: 2020-2021 |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| 32 | Kaembeni Secondary School | Completion of 1 No 90 capacity twin laboratory (Roofing, plaster, floor works, windows, doors, plumbing, electrical works, painting & decoration). | 5,000,000.00 | On-going |
| 33 | Kurawa Secondary school | Construction of 1 No 90 capacity twin laboratory - Phase 1 (Foundation, slabing, super walling up to lintel level). | 6,000,000.00 | New |
| 34 | Galana Teachers' Training College | Completion of 200 capacity girls dormitory : Partitioning, ceiling , plumbing, electrical works, painting and decoration. | 3,000,000.00 | New |
| 35 | Bofu primary school | Construction of 1 No. 2 door toilet block to completion | 500,000.00 | New |
| 36 | Marikebuni primary school | Construction of 1 No. 4 door toilet block to completion | 1,000,000.00 | New |
| 37 | Ng'andu primary school | Construction of 1 No. 4 door toilet block to completion | 1,000,000.00 | New |
| 38 | Chamari Primary School | Construction of 1 No. 2 door toilet block to completion | 500,000.00 | New |
| | | | 131,054,879.31 | |



| NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD | | | | |
|--|-------------------------------|---|-------------------------|----------------------------------|
| PROJECT PROPOSAL | | | | |
| Code: 017 | | Constituency: MAGARINI | | Financial Year: 2020-2021 |
| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
| | Magarini NGCDF office project | Renovation of Magarini NGCDF office - Painting of entire office | 600,000.00 | New |
| | TOTAL | | 6,400,000.00 | |
| | GRAND TOTAL | | 137,454,879.31 | |