

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 017

CONSTITUENCY: MAGARINI

FINANCIAL YEAR: 2019-2020

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|-----------------------------------|--|------------------|--------|
| 1 | Employees' Salaries | Payment of staff salaries and gratuity | 4,542,915.32 | New |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence | 1,937,148.13 | New |
| 3 | NSSF | Payment of NSSF deductions | 20,000.00 | New |
| 4 | Committee Allowances | Payment of NG-CDF committee expenses | 1,742,000.00 | New |
| 5 | Goods and Services | Purchase of fuel, printing, stationery, Airtime, travel vehicle insurance and subsistence | 1,200,000.00 | New |
| 6 | NG-CDFC and PMC Capacity Building | Undertake Training of the PMCs and NG-CDFCs on NG-CDF related issues | 1,581,031.72 | New |
| 7 | Committee Allowances | Payment of Committee sitting allowances, transport, conferences. | 1,340,000.00 | New |
| 8 | Emergency | To cater for any unfore-seen occurrences in the constituency during the financial year | 7,198,241.38 | New |
| 9 | Bursary Secondary Schools | Payment of bursary to needy students in secondary schools | 27,328,361.11 | New |
| 10 | Bursary Tertiary/ University | Payment of bursary to needy students in tertiary Institutions and universities | 16,520,000.00 | New |
| 11 | Bursary Special Needs | Payment of bursary to PLWD students special schools | 4,000,000.00 | New |

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|------|---------------------------------|--|------------------|----------|
| 12 | Fundisa primary School | Completion of renovation of 2No classrooms (Flooring plastering Roofing and painting) to completion | 750,000.00 | On-going |
| 13 | Kadzuhoni primary School | Completion of 3No classrooms (Flooring, plastering, painting, fitting doors & windows and roofing) to completion | 2,000,000.00 | On-going |
| 14 | Kata primary school | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 15 | Ulaya Primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 16 | Kaya primary school | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 17 | Mwangani Primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 18 | Kaoyeni Prmary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 19 | Kadzifitseni primary sch | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 20 | Galukani primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 21 | Mwangatini primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 22 | Kibaoni primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 23 | Midodoni central primary School | Construction of 1No classroom to completion | 1,100,000.00 | New |
| 24 | Tangini Primary school | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 25 | Katsangani primary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 26 | Kibokoni secondary school | Completion of 1No staff house unit one bedroom, sitting room, a kitchen (external drainage system, plastering and painting | 400,000.00 | On-going |
| 28 | Ramada Secondary School | Construction of 1No classroom to completion | 1,100,000.00 | New |
| 29 | Wakala Girls' secondary school | Construction of 2No classrooms to completion | 2,200,000.00 | New |

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| 30 | Sabaki Secondary School | Construction of 2No classrooms to completion | 2,200,000.00 | New |
| 31 | Wakala Girls' Secondary School | Construction of 1No 2door toilet (pit latrine) | 500,000.00 | New |
| 32 | Waresa primary school | Construction of 1No 2door toilet (pit latrine) | 500,000.00 | New |
| 33 | Majengo primary school | Construction of 1No 2door toilet (pit latrine) | 500,000.00 | New |
| 34 | Kakuhani Primary School | Construction of 1No 2door toilet (pit latrine) | 500,000.00 | New |
| 35 | Constituency sports tournament | To carry out constituency sports tournament where winning teams /schools are rewarded with branded trophies, balls and games kits | 2,747,354.48 | New |
| | | | 106,107,052.14 | |
| 27 | Shomela Secondary School | Completion of 1No twin laboratory (Flooring, plastering, roofing fittings and gas chamber with a capacity of 90 students per siting. Project allocated Kshs.3,824,000 for Construction of 1No twin laboratory | 3,500,000.00 | On-going |
| 28 | Mapimo Girls Sec School | Completion of 1No dormitory flooring and painting)) to completion with a capacity of 150 students The project was funded in 2016/2017 | 410,672.00 | On-going |
| 29 | Magarini Girls Sec school | Purchase of school bus (co-funding with parents and Deputy President)the school has already paid Kshs 1,200,000.00 (See attachments) | 1,900,000.00 | New |

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| 30 | Baricho Secondary School | Construction of 1No twin laboratory (Foundation, slabing walling and lento level with a sitting capacity of 90 students per siting. | 4,000,000.00 | New |
| 31 | Chakama Sec School | Construction of 1No twin laboratory (Foundation, slabing walling and lento level with a capacity of 90 students per siting. | 4,000,000.00 | New |
| 32 | Kaembeni Sec School | Construction of 1No twin laboratory (Foundation, slabing walling and lento level with a capacity of 90 students per siting. | 4,000,000.00 | New |
| 33 | Mjanaheri Sec School | Construction of 1No twin laboratory (Foundation, slabing walling and lento level with a capacity of 90 students per siting. | 4,000,000.00 | New |
| 34 | Adu Secondary school | Construction of 1No twin laboratory (Foundation, slabing to super walling level with a capacity of 90 students per siting. | 4,250,000.00 | New |
| 35 | Ngomeni Sec School | Construction of 1No dormitory (Foundation, walling, lento up to gabble level for 150 students. | 5,200,000.00 | New |
| | | | 31,260,672.00 | |
| | | | 137,367,724.14 | |