

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**PROJECT PROPOSAL FOR MAGARINI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND****FINANCIAL YEAR 2018/19**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	3,870,521.50	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,371,931.03	Ongoing
3	NSSF	Payment of NSSF deductions	20,000.00	Ongoing
4	Committee Expenses	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,280,000.00	Ongoing
MONITORING &				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel vehicle insurance and subsistence	1,238,453.00	Ongoing

6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,356,773.20	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	676,000.00	Ongoing
	BURSARY			
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	21,164,306.00	Ongoing
9	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,500,000.00	Ongoing
10	Bursary Special Schools	Payment of bursary to needy students in special schools	3,500,000.00	Ongoing
11	NHIF Social Security Program	Payment of NHIF for 500 elderly vulnerable people in the constituency.	2,000,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year.	5,738,993.45	Ongoing
	SPORT'S			
13	Constituency sports tournament	To carry out constituency sports tournament where winning teams /schools are awarded with branded trophies, balls and games kits	2,180,817.51	New
	ENVIRONMENT			

14	Burangi Secondary School	Construction of 1No two door toilet	480,817.51	New
15	Magarini Primary School	Construction of 1No two door toilet	550,000.00	New
16	Kotayo Primary School	Construction of 1No two door toilet	600,000.00	New
	PRIMARY SCHOOLS			
17	Mapimo primary school	Completion of renovation 6No. Classrooms (Construction of columns, flooring, plastering, roofing and painting)	2,000,000.00	Ongoing
18	Mwaeba Primary school	Construction of 1No classroom	1,500,000.00	Ongoing
19	Sabaki primary school	Completion of 4No classrooms@Kshs 1,400,000 (Plastering, flooring, roofing and painting) and delivery of 20 desks@Kshs 100,000)	1,500,000.00	Ongoing
20	Midodoni Primary School	Construction 1No classroom	1,500,000.00	Ongoing
21	Nyamala sinene primary school	Construction 1No classroom	1,500,000.00	New
22	Magarini constituency desk project	Purchase and delivery of 200 pieces of desks@Kshs5000 per desk and distributed to mwangangi, Kibaoni, Mambrui, makumba and Magole primary school(40 pieces each)	1,000,000.00	New
	SECONDARY			

23	Galana Girls' Secondary School	Completion of science laboratory(Flooring, plastering, painting, gas chamber and wiring)	2,500,000.00	Ongoing
24	Sabaki Secondary school	Completion of science laboratory(flooring gas chamber, electrical wiring)	500,000.00	Ongoing
25	Kibokoni Secondary School	Completion of Girls' dormitory(construction of verandah& corridor)	300,000.00	Ongoing
26	Galana Teachers' Training College	Completion of 1No Girls' hostel(plastering, flooring, roofing, painting and wiring)	2,500,000.00	Ongoing
27	Kibokoni Secondary school	Construction of 1No staff house (one bedroom)	1,600,000.00	New
28	Burangi Secondary school	Construction of 1No classrooms	1,500,000.00	New
29	Wakala Girls' Secondary School	Construction of 2No classrooms	3,000,000.00	New
30	Shomela Secondary school	Construction of 1No twin laboratory	3,824,000.00	New
31	Majenjani Secondary School	Completion of 1No. twin laboratory(plastering, painting gas chamber)	800,000.00	Ongoing
32	Dagamra Secondary school	Completion of 2No classrooms (super walling, roofing, plastering, flooring and painting)	2,238,262.32	New

	SECURITY			
33	Adu police station	Completion of one No. 5units staff house(roofing, plastering, flooring, painting and painting)	2,000,000.00	Ongoing
34	Marereni police station	Completion of one No. 5units staff house (roofing, plastering, flooring, painting and painting)	2,000,000.00	Ongoing
	NGCDF OFFICE			
35	Magarini NG-CDF Office	Improvements on existing NG-CDF office (Putting tiles on the boardroom and construction of office corridor.	2,000,000.00	Ongoing
	TOTAL		90,290,875.52	