

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Allocated	Status
	ADMINISTRATION/ RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,288,621.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	700,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
	M& E /CAPACITY BUILDING			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	604,310.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
9	Constituency Sports Tournament	To carry out constituency sports tournament where winning teams /schools are rewarded with trophies, balls and games kits	1,200,000.00	New
	ENVIRONMENT			
10	Kibaoni Assistant Chief's Office	To cater for the construction of 3 door public toilets	636,207.00	New
	OTHERS			
11	Revision of Constituency Strategic Plan	To revise the 10 year strategic plan in order to align it with the constitution	1,800,000.00	New

12	Constituency Innovation Hubs (CIH)	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd in 4 sites	4,677,027.20	New
	BURSARY			
13	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	14,049,631.00	ongoing
14	Bursary Tertiary/ University	Payment of bursary to needy student in tertiary institutions	9,000,000.00	ongoing
15	Bursary Special needs	Payment of bursary to needy student with special needs in secondary and primary schools	2,833,989.00	Ongoing
	PRIMARY SCHOOLS			
16	Hawewanje primary school	Construction of 2 classrooms Kshs.2,890,000 and purchase of 20 desks- Kshs.110,000	3,000,000.00	New
17	Bate Primary School	Rehabilitation of 4 classrooms(Reroofing of four(4)classrooms)	2,000,000.00	New
18	Bora Bora Primary school	Construction of 2 classrooms Kshs.2,890,000 and purchase of 20 desks- Kshs.110,000	3,000,000.00	New
19	Kipanga Ajeni primary school	Completion of 2 classrooms (roofing of the classrooms)	300,000.00	Ongoing
20	Mambrui primary school (special unit)	Purchase and delivery of 40 double-decker beds@15,000 and 80 mattresses@5000 each for the special unit in the school.	1,000,000.00	New
21	Mwaeba Primary School	Construction of a classroom Kshs.1,390,000 and purchase of 20 desks- Kshs.110,000	1,500,000.00	New
	SECONDARY SCHOOLS			
22	Marereni Sec school	Construction of and equipping of a science laboratory	5,000,000.00	New

23	Magarini Girls' Sec School	Construction and furnishing (purchase and delivery of 150 beds and mattresses) of a dormitory	5,000,000.00	New
24	Mapimo Girls' Sec School	Construction of 1 staff house	2,000,000.00	New
25	Mapimo Boys' Sec School	Construction of two door toilets	495,386.28	New
26	Sabaki Secondary school	Completion of science laboratory(flooring, plastering, construction of gas chamber, electricity wiring and construction of storage cupboards)	2,000,000.00	Ongoing
27	Waresa Sec School	Completion of science laboratory(flooring, plastering, construction of gas chamber, electricity wiring and construction of storage cupboards)	2,000,000.00	New
28	Marafa Sec School	Construction and equipping of school library	3,000,000.00	New
29	Kibokoni Sec School	Completion of Girls' dormitory(construction of verandah & corridor and installation of breathers)	1,000,000.00	Ongoing
	SECURITY			
30	Marereni Police Station	Completion of (roofing, plastering, flooring and painting) 5units staff house	2,000,000.00	Ongoing
31	Garashi AP Line	Completion of staff house(flooring and painting) and construction of 1 door toilet	800,000.00	Ongoing
	Total		79,674,137.00	
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	BURSARY			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	Total		5,500,000.00	
	TOTAL ALLOCATION		85,174,137.00	
	ADMINISTRATION/			

1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	341,379.31	Ongoing
2	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	MONITORING &			
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	341,379.20	Ongoing
	EMERGENCY			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SPORT'S			
5	Constituency Sports Tournament	To carry out constituency sports tournament where winning teams /schools are rewarded with trophies, balls and games kits	227,586.20	New
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	2,982,758.62	Ongoing
7	Bursary Tertiary/ University	Payment of bursary to needy student in tertiary institutions	1,000,000.00	Ongoing
	OTHER'S			
8	Galana Teachers Training College	Construction of two hostels (Men & Women) at Galana Teachers Training College	5,575,862.19	New
			11,379,310.34	
	Totals		96,553,447.34	