

CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR MAGARINI CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2015/2016				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,500,000.00	On going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	3,495,579.26	On going
3	NSSF	Payment of NSSF Deductions	30,000.00	On going
4	NHIF	Payment of NHIF Deductions	70,000.00	On going
5	Committee Allowances	Payment of Committee sitting allowances	3,400,000.00	On going
	MONITORING,EVALUATION AND CAPCITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	1,271,389.74	New
7	Committee Allowances	Payment of Committee sitting allowances	1,738,200.00	New
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,738,200.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00	New
10	Constituency sports Tournament Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,200,000.00	New
11	Magarini Stars F.C - in nationwide league	Purchase of first Aid kits, uniforms, Balls & Boots	800,000.00	New
	ENVIRONMENT			
12	Sabaki Secondary School	2 - Door Toilet Project	400,000.00	New
13	Kaembeni Secondary School	2 - Door Toilet Project	400,000.00	New
14	Mapimo boys Secondary School	2 - Door Toilet Project	400,000.00	New
15	Watala Secondary School	2 - Door Toilet Project	400,000.00	New
16	Bofu Primary School	2 - Door Toilet Project	400,000.00	New

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17	Bofu Primary School	2 - Door Toilet Projct	400,000.00	New
18	Magarini Environment	Purchase of Seedlings, rakes, pangas, jembes, gloves, caps and T-shirts for cleaning and tree planting activities in Gongoni ward	600,000.00	New
	BURSARY			
19	Bursary Secondary Schools	Payment of Bursary to needy students	18,000,000.00	New
20	Bursary Tertiary/university	Payment of Bursary to needy students	12,000,000.00	New
	PRY SCH'S			
21	Balaga Primary School	Completion of 2 no. of classrooms	200,000.00	On going
22	Blue Glue Primary School	Completion of 3 no. of classrooms	300,000.00	On going
23	Mkono Wa Jongoo Feeder school	Completion of 2 no. of classrooms	100,000.00	On going
24	Bofu Primary School	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
25	Vuga Primary School	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
26	Kaguguta Primary School	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
27	Karimboni primary school	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
28	Sogorasa primary school	Completion of 3 no. of classrooms	200,000.00	On going
29	Kinyaule primary school	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
30	Majengo primary school	Construction of 2-door toilets with 200 desks	1,000,000.00	New
31	Povuni primary school	Completion of 2 no. of classrooms	100,000.00	On going
32	Mambrui Special Primary School	Completion of dormitries	898,642.00	On going

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33	Kagombani Primary School	Provision of eight hundred desks	2,000,000.00	New
34	Mpirani Primary School	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
35	Mekatilili Primary School	Completion of 2 no. of classrooms	100,000.00	On going
36	Danisa Primary School	Completion of 3 no. of classrooms	100,000.00	On going
37	Mawazo Primary School	Construction of New 2 no. of classrooms with desks	3,000,000.00	New
38	Kibokoni Primary School	Renovation of 4 classrooms	1,000,000.00	New
39	Sabaki Primary School	Renovation of 4 classrooms	1,000,000.00	New
	SECONDARY SCH'S			
40	Adu Secondary school	Completion of Administration block	1,400,000.00	On going
41	Ramada Secondary school	Completion of science lab	900,000.00	On going
42	Chakama Secondary school	Completion of 200 lockers and chairs	100,000.00	On going
43	Mapimo Girls Secondary school	Completion of a girls hostel (roofing slab, reinforcement pillars and provision of a matrons room)	4,000,000.00	On going
44	Shomela Secondary school	Completion of two classrooms(plastering and painting)	300,000.00	On going
45	Mapimo Boys secondary school	Construction of two new classrooms with desks	3,000,000.00	New
46	Magarini hill Secondary	Completion of two classrooms	200,000.00	On going
47	Mjanaheri Secondary sch	Completion of two classrooms	600,000.00	On going
48	Kaembeni Secondary sch	Construction of four classrooms with desks	5,250,000.00	New
49	Majenjani Secondary sch	Completion of a twin lab (roofing, plastering and painting)	4,900,000.00	On going

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S/NO	Project Name	Project activity	Amount	Status
50	Marafa Secondary school	Completion of a twin lab, (provision of gas pipes and accessories)	900,000.00	On going
51	Waresa secondary school	Construction of two New classrooms with desks	3,000,000.00	New
52	Watala Secondary school	Construction of 4 New classrooms with desks	5,250,000.00	New
53	Kibokoni Secondary sch	Construction and finish of a girls hostel	8,000,000.00	New
54	Galana Girls Secondary sch	Construction of 2 New Classrooms with desks	3,000,000.00	New
	TERTIARY			
55	Waresa Technical Training Institute	Construction of 1 workshop measuring 11m × 16m, three lecture rooms each one measuring 8m× 6m and an office space measuring 5.5m × 5.4m all located on the ground floor respectively	10,000,000.00	New
56	Magarini Teachers College	Completion of of 2 # Classroom & admin. Block ,6 door toilets, ferro-water tank and plumbing works	2,500,000.00	On going
	HEALTH			
57	Marafa Maternity Wing	Completion of a maternity wing	450,000.00	On going
	SECURITY			
58	Adu Police Statition	Construction of 10 rooms staff quarters	3,000,000.00	New
59	HawaWanje Police Post	Construction of New police post	2,000,000.00	New
60	Bura Chiefs office	Construction of New chief's office	1,000,000.00	New
61	Gandini Assistant Chiefs Office	Construction of New chief's office	1,000,000.00	New
62	Garashi Police Post	Construction of 5 rooms staff quarters	2,000,000.00	New
	CDF			
63	CDF Office	Constituency office partitioning, ceiling fans, kitchen, and storage facilities, base and elevated water tanks	2,000,000.00	On going

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64	CDF Office Furniture/equipment	Purchase of office furniture and fittings, equipments (office cabinets, lounge chairs, boardroom table and chairs, kitchen utensils and cookers)	1,000,000.00	New
65	CDF Office Vehicle	Purchase of a New office vehicle - Toyota land cruiser	8,000,000.00	New
	TOTAL		157,759,658.00	